

UNDP
Philippine Country Office Registry
ANNUAL WORK PLAN

Country: **Philippines** Date: 21-02-13
Forward to: AS
cc: CD

Annual Work Plan (Cover Page)

Project Title:

Low Emission Capacity Building Programme Philippine Project (LECB)

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.

By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

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Date Received: 19/03/13
Forward to: AS
cc: CD

Implementing Partner(s):

Climate Change Commission

Other Partners:

DOTC, DOE, DTI, DA, DENR, NEDA, NSWMC, Academe, Civil Society, Private Sector

Narrative

The Philippines is one of the participating countries in a collaborative Programme focused on capacity building for climate change over a four-year period. The Overall Programme will strengthen national capacities to do the following: 1) Develop/establish greenhouse gas inventory management systems; 2) Formulate Nationally Appropriate Mitigation Actions (NAMAs) and/or low-emission development strategies (LEDS) in the context of national development; 3) Design MRV systems to support implementation and evaluation of NAMAs and LEDS and 4) Facilitate the design and adoption of mitigation actions by selected industries in a few countries; and 5) Support the design of the associated MRV systems for industrial mitigation measures. The Philippines will focus on outcomes 1 to 3.

A Global Support Unit provides technical assistance to participating countries in response to the needs for capacity development at the country level, as well as to opportunities that have been identified for engaging Public Sector and Industry support and participation in addressing the issue of climate change. The Programme will operate at the global and national levels and will seek to engage relevant stakeholders at all levels.

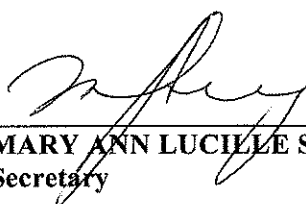
For 2013, the following activities shall be implemented:

- Outcome 1
 - Climate Change mitigation and greenhouse gas inventory workshop for the Department of Trade and Industry and its attached agencies. The purpose of this workshop is to orient the technical staff of the DTI on climate change mitigation issues and GHG inventories in order to identify possible policy initiatives for the industry sector.
 - Scoping meetings will be organized for relevant government agencies to discuss possible ways forward to mainstream data collection and lay the foundation for enhanced institutional mechanisms for climate change mitigation.
 - Focus group discussions will be conducted to discuss results from the data assessment results of the GHG inventory training conducted in 2012. Identification of enhancing data management, archiving and documentation of GHG inventory will be the main focus of these activities.
 - Meetings of the Technical Working Group (TWG) shall be held to assist the CCC in GHG inventory related matters.
- Outcome 2
 - Core TWG and Sectoral TWG meetings (agriculture, industry, waste and transport sectors) will be organized to identify possible NAMA and LEDS options that the Philippines can consider for policy inputs based on national development priorities. Discussions on existing and possible tools and methodologies for prioritizing NAMAs and identifying LEDS will be the main focus of the TWG meetings.
 - Capacity Building workshops on NAMAs and LEDS tools and methodologies shall be organized.
 - Participation to the Global Meeting of the LECB participating countries is scheduled for this year. The purpose of the global meeting is to discuss project updates, share learning experiences and provide the participating countries with guidance and capacity building tools for identifying and implementing NAMAs.
- Outcome 3
 - Core and sectoral TWG meetings shall be held to discuss issues in designing the MRV system for the Philippines.
 - Hands-on training workshop for archiving and reporting of national GHG inventory shall be organized using reporting templates consistent with the accounting principles for MRV.
- Project Management Office
 - Knowledge management and visibility materials shall be done for this year. Printing of brochures and IEC materials as well as the production of the project information video are some of the activities identified.
 - Hiring of a Chief Technical Assistant to provide overall guidance to the PMU staff and give technical inputs to ensure technical soundness and logical consistency of outputs with current policies and programs on climate change mitigation of the country and the national sustainable development goals and objectives.
 - Hiring of sectoral consultants to assist the CCC in the selection for tools for NAMAs and LEDS and identification of NAMA options for the sectors under LECB taking into consideration capacity needs, available resources, national circumstances and policy implications
 - 2 Steering Committee meetings shall be organized for project updates to the Steering Board.
 - Planning Workshop will be scheduled to identify activities for 2014.

Programme Period: 2013
Programme Component: Energy and Environment
Intervention Title:
Budget Code:
Duration: January 1 – December 31, 2013


Estimated annualized budget: US\$ 215,034
Co-financing Government
Allocated resources: US\$
• Government _____
• Regular _____
• Other: US\$215,034
UNDP TRAC US\$

Agreed by:
(Implementing Partner)



MARY ANN LUCILLE SERING
Secretary

Agreed by:
(NEDA on behalf of GOP)



ROLANDO G. TUNGPALAN
Deputy Director General *MOA*

Agreed by:
(UNDP)



TOSHIHIRO TANAKA
Country Director *H*
22 March 2013

**Annual Work and Financial Plan
For the period January to December 2013**

UNDP
Philippine Country Office Registry
ANNUAL WORK PLAN

Project ID: 79132

Project Title: Low Emission Capacity Building Programme Philippines
Implementing Partner: Climate Change Commission

Date Received: 13-02-13
Forward to: AS
CD

UNDAF Outcome 4

UNDAF Sub-outcome: Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change

DEVELOPMENT ACTIVITIES

Project Outcome 1:

Robust national system for preparation of GHG emission inventories have been established at a national level

Indicators: number of training workshops conducted on GHG emissions inventory
national GHG inventory process for key sectors are institutionalized in relevant government agencies
Baseline: national GHG inventory is not yet institutionalized in key government agencies

Targets/ Deliverables

1. Enhanced capacity in conducting the GHG inventory for the industry, agriculture, waste and transport sectors
GHG inventory process for the industry, agriculture, waste and

PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount	
							In PHP	In USD*	
1. Conduct one (1) national workshop for the national GHG inventories					Climate Change Commission		71400 ContractSrv	1,369,880.00	33,330.41
2. TWG meetings (Umbrella & Sectoral)							71600 Travel	77,750.00	1,891.73
3. Focus Group Discussion							72500 Supplies	42,000.00	1,021.90
4. Hiring of CTA and Experts							74200 Audio Visual &	170,833.33	4,156.53
5. Production of KM materials							74500 Miscellaneous	31,000.00	754.26
						75700 Learning Cost	310,000.00	7,542.58	
Management Fee							75100 GMS (7%)	140,102.43	3,408.82
							Activity 1 Total	2,141,565.77	52,106.22

Annual Work and Financial Plan For the period January to December 2013

Project ID	79132			
Project Title:	Low Emission Capacity Building Programme Philippine			
Implementing Partner	Climate Change Commission			
UNDAF Outcome 4	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change			
UNDAF Sub-outcome				
DEVELOPMENT ACTIVITIES				
Project Outcome 3:	Indicators/			
	Baseline			
Targets/ Deliverables	<p>MRV systems have been created to support implementation and evaluation of NAMAs and LEDS</p> <p>3.1 Build capacity in MRV-related activities in order that high government officials can support mitigation actions and low-emissions strategies support the implementation of mitigation actions and low-systems for information and monitoring</p>			
PLANNED ACTIVITIES				
List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME			
	Q1	Q2	Q3	Q4
1. TWG meetings				
2. Regional Training Workshops (3 sectors, application workshop)				
3. Hiring of CTA and Experts				
4. Production of KM materials				
Management Fee				
	RESPONSIBLE PARTY			
	Climate Change Commission			
	PLANNED BUDGET			
Source of Funds	Budget Description	Amount		
		In PHP	In USD	
	71400 ContractSrv	1,444,890.00	35,155.23	
	72500 Supplies	25,500.00	620.44	
	74200 Audio Visual &	170,833.33	4,156.53	
	74500 Miscellaneous	10,000.00	243.31	
	75700 Learning Cost	1,088,180.00	26,476.40	
	75100 GMS (7%)	191,757.53	4,655.63	
	Activity 3 Total	2,931,150.87	71,317.54	

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Annual Work and Financial Plan For the period January to December 2013

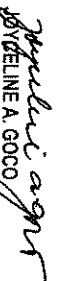
Project ID		79132				Indicators/s		Baseline			
Project Title:		Project				Climate Change Commission		Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change			
Implementing Partner		Climate Change Commission				UNDAF Outcome 4		UNDAF Sub-outcome			
DEVELOPMENT ACTIVITIES											
Project Management, including Monitoring and Evaluation											
2 Targets/ Deliverables		1. Project Management Operations				2. Organize two (2) Steering Committee Meetings		3. Monitoring and Evaluation			
PLANNED ACTIVITIES											
List all activities including M&E to be undertaken during the year towards stated CP outputs											
		Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Source of Funds	Budget Description	PLANNED BUDGET		
									In PhP	Amount	In USD
1.	Project Management Operations							71400 ContractSrv	428 400.00		10 423.36
2.	Organize two (2) Steering Committee Meetings							71600 Travel	20 000.00		486.62
3.	Planning Workshop							72200 Equip&Furn	20 000.00		486.62
4.	Insurance for Capital Assets							72400 Comm&AV	24 700.00		600.97
5.	Monitoring and Evaluation					Climate Change Commission		72500 Supplies	49 500.00		1 204.38
								74100 Prof Svcs	160 000.00		3 649.64
								74500 Miscellaneous	40 000.00		973.24
								75700 Learning Cost	171 760.00		4 179.08
	Management Fee							75100 GMS (7%)	63 305.20		1 540.27
								Activity 4 Total	967 665.20		23 544.17
Grand Total									8 837 897.40		215 034.00


Recommending Approval:

Approved by:

Noted by:


SANDEE S. RECBAR
 Technical Officer, LECB PH Project
 Senior Science Research Specialist, CCC-CCO


DYELINE A. GOCO
 Project Manager, LECB PH Project
 Deputy Executive Director, CCC-CCO


SEC. MARYANN LUCILLE L. SERING
 Over-all Project Manager, LECB PH Project
 Vice Chairperson and Executive Director, CCC-CCO



Office of the President of the Philippines
CLIMATE CHANGE COMMISSION

HIS EXCELLENCY
BENIGNO SIMEON C. AQUINO III
CHAIRPERSON

MARY ANN LUCILLE L. SERING
COMMISSIONER AND VICE CHAIRPERSON

HEHERSON T. ALVAREZ
COMMISSIONER

NADEREV M. SAÑO
COMMISSIONER

February 18, 2012

MR. TOSHIHIRO TANAKA

Country Director

UNITED NATIONS DEVELOPMENT PROGRAMME
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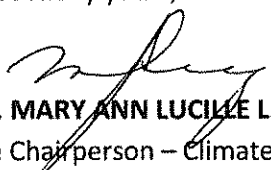
Dear Country Director Tanaka:

Greetings!

This is to most respectfully submit the Annual Work Plan of the LECB PHL Project covering the approved activities and financial requirement for fiscal year 2013 implementation.

May you find the document in order. Thank you.

Respectfully yours,


SEC. MARY ANN LUCILLE L. SERING
Vice Chairperson – Climate Change Commission
Executive Director – Climate Change Office
Over-all Project Manager- LECB PHL Project

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Date Received:	<u>21-02-13</u>
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cc:	<u>SD</u>